

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	0	0.00	0	0	0.00	0	107,469.94	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	107,469.94	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	1,425	234.26	1	1,425	234.26	1	14,646.08	1.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	41,765	31,644.76	53	41,765	31,644.76	53	391,599.39	8.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	10,560	2,880.00	1	10,560	2,880.00	1	0.00	0.0%
Energy Star Appliance	2,329	800.00	15	2,329	800.00	15	0.00	0.0%
Energy Star HVAC	3,600	1,222.20	6	3,600	1,222.20	6	0.00	0.0%
Res Subtotal	59,679	36,781.22	76	59,679	36,781.22	76	406,245.47	
Res % of Total	82.2%	87.5%	90.5%	82.2%	87.5%	90.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,850	4,317.33	5	7,850	4,317.33	5	237,159.02	1.8%
C&I Govt Small	5,074	905.75	2	5,074	905.75	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	31.35	1	0	31.35	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,924	5,254.43	8	12,924	5,254.43	8	237,159.02	
C&I % of Total	17.8%	12.5%	9.5%	17.8%	12.5%	9.5%	31.6%	
Report Total	72,603	42,035.65	84	72,603	42,035.65	84	750,874.43	
Budget Comparison					36,196.35		750,874.43	4.8%